

**Return of Organization Exempt From Income Tax**

**2008**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

► The organization may have to use a copy of this return to satisfy state reporting requirements.

For the **2008** calendar year, or tax year beginning **7/01**, **2008**, and ending **6/30**, **2009**

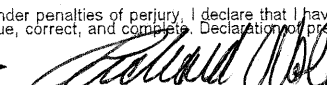

<b>B</b> Check if applicable:	Please use IRS label or print or type. See specific instructions. <b>OPERATION CALIFORNIA, INC.</b> <b>DBA: OPERATION USA</b> <b>3617 HAYDEN AVENUE</b> <b>CULVER CITY, CA 90232</b>	<b>D</b> Employer Identification Number	95-3504080
<input type="checkbox"/> Address change		<b>E</b> Telephone number	310-838-3455
<input type="checkbox"/> Name change		<b>G</b> Gross receipts \$	14,116,651.
<input type="checkbox"/> Initial return		<b>H(a)</b> Is this a group return for affiliates?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Termination		<b>H(b)</b> Are all affiliates included?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Amended return		If 'No,' attach a list. (see instructions)	
<input type="checkbox"/> Application pending	<b>F</b> Name and address of principal officer:	<b>H(c)</b> Group exemption number ►	
	SAME AS C ABOVE		
<b>I</b> Tax-exempt status	<input checked="" type="checkbox"/> 501(c) ( 3 ) (insert no.)	<input type="checkbox"/> 4947(a)(1) or	<input type="checkbox"/> 527
<b>J</b> Website: ►	HTTP://WWW.OPUSA.ORG/		
<b>K</b> Type of organization:	<input checked="" type="checkbox"/> Corporation	<input type="checkbox"/> Trust	<input type="checkbox"/> Association <input type="checkbox"/> Other ►
	<b>L</b> Year of Formation:	1979	<b>M</b> State of legal domicile: CA

**Part I Summary**

	1 Briefly describe the organization's mission or most significant activities: <u>IT HELPS COMMUNITIES TO ALLEVIATE THE EFFECTS OF DISASTERS, DISEASE AND ENDEMIC POVERTY THROUGHOUT THE WORLD BY PROVIDING PRIVATELY-FUNDED RELIEF, RECONSTRUCTION AND DEVELOPMENT AID.</u>		
Activities & Governance	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	26
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	0
	5 Total number of employees (Part V, line 2a)	5	12
	6 Total number of volunteers (estimate if necessary)	6	0
	7a Total gross unrelated business revenue from Part VIII, line 12, column (C)	7a	0.
	b Net unrelated business taxable income from Form 990-T, line 34	7b	0.
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 22,266,604.	Current Year 14,069,712.
	9 Program service revenue (Part VIII, line 2g)		
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	126,373.	46,939.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		
	12 Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12)	22,392,977.	14,116,651.
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	1,148,562.
14 Benefits paid to or for members (Part IX, column (A), line 4)			
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		898,421.	836,872.
16a Professional fundraising fees (Part IX, column (A), line 11e)			
b Total fundraising expenses (Part IX, column (D), line 25) ►		128,265.	
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)		17,854,076.	13,610,694.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		19,901,059.	15,311,049.
19 Revenue less expenses. Subtract line 18 from line 12	2,491,918.	-1,194,398.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Year 7,222,143.	End of Year 6,069,895.
	21 Total liabilities (Part X, line 26)	187.	1,085.
	22 Net assets or fund balances. Subtract line 21 from line 20	7,221,956.	6,068,810.

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>			11/18/2009
	Signature of officer	Date	
	<b>RICHARD WALDEN</b>	<b>EXECUTIVE DIRECTOR</b>	
	Type or print name and title.		
<b>Paid Preparer's Use Only</b>	Preparer's signature	Date	Preparer's identifying number (see instructions)
		11/16/2009	N/A
	Firm's name (or yours if self-employed), address, and ZIP + 4	EIN	Phone no.
	STARR JUDSON & CO. LLP, CPAS	N/A	818-761-3092
	12520 MAGNOLIA BLVD., STE 300		
	VALLEY VILLAGE, CA 91607-2351		

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

Part III Statement of Program Service Accomplishments (see instructions)

1 Briefly describe the organization's mission:

IT HELPS COMMUNITIES TO ALLEVIATE THE EFFECTS OF DISASTERS, DISEASE AND ENDEMIC POVERTY THROUGHOUT THE WORLD BY PROVIDING PRIVATELY-FUNDED RELIEF, RECONSTRUCTION AND DEVELOPMENT AID.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 12,720,164. including grants of \$ ) (Revenue \$ ) THE ORGANIZATION WAS INSTRUMENTAL IN PROVIDING MEDICAL AND OTHER SUPPLIES FOR PEOPLE IN NEED IN THE FOLLOWING GEOGRAPHIC AREAS: CARIBBEAN \$171,640; NORTH AMERICA \$5,491,461; LATIN AMERICA \$1,482,324; ASIA \$1,076,309; AFRICA \$4,452,253; EUROPE \$46,177

4b (Code: ) (Expenses \$ 2,014,521. including grants of \$ ) (Revenue \$ ) OTHER PROGRAM SERVICES PROVIDED TOWARD COMMUNITY DEVELOPMENT AND DISASTER RELIEF.

4c (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses \$ 14,734,685. (Must equal Part IX, Line 25, column (B).)

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If 'Yes,' complete Schedule A</i> .....	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors? .....	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If 'Yes,' complete Schedule C, Part I</i> .....		X
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities? <i>If 'Yes,' complete Schedule C, Part II</i> .....		X
5 <b>Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.</b> Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If 'Yes,' complete Schedule C, Part III</i> .....		
6 Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If 'Yes,' complete Schedule D, Part I</i> .....		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? <i>If 'Yes,' complete Schedule D, Part II</i> .....		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If 'Yes,' complete Schedule D, Part III</i> .....		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If 'Yes,' complete Schedule D, Part IV</i> .....		X
10 Did the organization hold assets in term, permanent, or quasi-endowments? <i>If 'Yes,' complete Schedule D, Part V</i> .....		X
11 Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? <i>If 'Yes,' complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i> .....	X	
12 Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? <i>If 'Yes,' complete Schedule D, Parts XI, XII, and XIII</i> .....	X	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If 'Yes,' complete Schedule E</i> .....		X
14a Did the organization maintain an office, employees, or agents outside of the U.S.? .....		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? <i>If 'Yes,' complete Schedule F, Part I</i> .....		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If 'Yes,' complete Schedule F, Part II</i> .....		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If 'Yes,' complete Schedule F, Part III</i> .....		X
17 Did the organization report more than \$15,000 on Part IX, column (A), line 11e? <i>If 'Yes,' complete Schedule G, Part I</i> .....		X
18 Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? <i>If 'Yes,' complete Schedule G, Part II</i> .....		X
19 Did the organization report more than \$15,000 on Part VIII, line 9a? <i>If 'Yes,' complete Schedule G, Part III</i> .....		X
20 Did the organization operate one or more hospitals? <i>If 'Yes,' complete Schedule H</i> .....		X
21 Did the organization report more than \$5,000 on Part IX, column (A), line 1? <i>If 'Yes,' complete Schedule I, Parts I and II</i> .....	X	
22 Did the organization report more than \$5,000 on Part IX, column (A), line 2? <i>If 'Yes,' complete Schedule I, Parts I and III</i> .....		X
23 Did the organization answer 'Yes' to Part VII, Section A, questions 3, 4, or 5? <i>If 'Yes,' complete Schedule J</i> .....	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, and that was issued after December 31, 2002? <i>If 'Yes,' answer questions 24b-24d and complete Schedule K. If 'No,' go to question 25</i> .....		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? .....		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? .....		
d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year? .....		
25a <b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If 'Yes,' complete Schedule L, Part I</i> .....		X
b Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? <i>If 'Yes,' complete Schedule L, Part I</i> .....		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If 'Yes,' complete Schedule L, Part II</i> .....		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? <i>If 'Yes,' complete Schedule L, Part III</i> .....		X

**Part IV Checklist of Required Schedules (continued)**

	Yes	No
<b>28</b> During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
<b>a</b> Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
<b>b</b> Have a family member who had a direct or indirect business relationship with the organization? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
<b>c</b> Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? <i>If 'Yes,' complete Schedule L, Part IV.</i>		X
<b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If 'Yes,' complete Schedule M.</i>		X
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If 'Yes,' complete Schedule M.</i>		X
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If 'Yes,' complete Schedule N, Part I.</i>		X
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If 'Yes,' complete Schedule N, Part II.</i>		X
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If 'Yes,' complete Schedule R, Part I.</i>		X
<b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If 'Yes,' complete Schedule R, Parts II, III, IV, and V, line 1.</i>		X
<b>35</b> Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>		X
<b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If 'Yes,' complete Schedule R, Part V, line 2.</i>		X
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If 'Yes,' complete Schedule R, Part VI.</i>		X

BAA

Form 990 (2008)

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

		Yes	No
1a	Enter the number reported in Box 3 of form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable. <span style="float:right">1a 0</span>		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable. <span style="float:right">1b 0</span>		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? <span style="float:right">1c</span>		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return. <span style="float:right">2a 12</span>		
2b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If 'Yes' has it filed a Form 990-T for this year? If 'No,' provide an explanation in Schedule O.		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If 'Yes,' enter the name of the foreign country: See the instructions for exceptions and filing requirements for <b>Form TD F 90-22.1</b> , Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If 'Yes,' to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Did the organization solicit any contributions that were not tax deductible?		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not deductible?		
7	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?		X
b	If 'Yes,' did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If 'Yes,' indicate the number of Forms 8282 filed during the year. <span style="float:right">7d</span>		
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
h	For all contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
8	<b>Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	<b>Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.</b>		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make any distribution to a donor, donor advisor, or related person?		
10	<b>Section 501(c)(7) organizations.</b> Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12. <span style="float:right">10a</span>		
b	Gross Receipts, included on Form 990, Part VIII, line 12, for public use of club facilities. <span style="float:right">10b</span>		
11	<b>Section 501(c)(12) organizations.</b> Enter:		
a	Gross income from other members or shareholders. <span style="float:right">11a</span>		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) <span style="float:right">11b</span>		
12a	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?		
b	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year. <span style="float:right">12b</span>		

**Part VI Governance, Management and Disclosure** (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)

**Section A. Governing Body and Management**

For each 'Yes' response to lines 2-7b below, and for a 'No' response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

		Yes	No
1 a	Enter the number of voting members of the governing body		26
1 b	Enter the number of voting members that are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?		X
6	Does the organization have members or stockholders?		X
7 a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7 b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8 a	a The governing body?		X
8 b	b Each committee with authority to act on behalf of the governing body?		X
9 a	Does the organization have local chapters, branches, or affiliates?		X
9 b	If 'Yes,' does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
10	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990. SEE SCHEDULE O.		X
11	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If 'Yes,' provide the names and addresses in Schedule O.		X

**Section B. Policies**

		Yes	No
12 a	Does the organization have a written conflict of interest policy? If 'No,' go to line 13.		X
12 b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?		X
12 c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If 'Yes,' describe in Schedule O how this is done.		X
13	Does the organization have a written whistleblower policy?		X
14	Does the organization have a written document retention and destruction policy?		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:		
15 a	a The organization's CEO, Executive Director, or top management official?		X
15 b	b Other officers of key employees of the organization? Describe the process in Schedule O. (see instructions)		X
16 a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16 b	If 'Yes,' has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

**Section C. Disclosures**

- 17 List the states with which a copy of this Form 990 is required to be filed ▶ NONE
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.  
 Own website     Another's website     Upon request
- 19 Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization:  
 ▶ SUSAN FASSIG CORPORATE ADDRESS    310-838-3455

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1 a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) or more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
RICHARD W. WALDEN EXEC DIR	40			X			163,366.	0.	20,500.	
DAVID BRUBAKER VICE CHAIR	0						0.	0.	0.	
JULIE ANDREWS EDWARDS ADVISORY BOARD	0						0.	0.	0.	
BLAKE EDWARDS ADVISORY BOARD	0						0.	0.	0.	
JONATHAN ESTRIN CHAIRMAN	0						0.	0.	0.	
JEFF FRANKLIN	0						0.	0.	0.	
STANLEY FRILECK CHAIRMAN	0						0.	0.	0.	
DREW HAGEN CHAIRMAN	0						0.	0.	0.	
GARY HART ADVISORY BOARD	0						0.	0.	0.	
LARRY HEIFETZ	0						0.	0.	0.	
LOUIS J. IGNARRO CHAIRMAN	0						0.	0.	0.	
RONALD JOFFE ADVISORY BOARD	0						0.	0.	0.	
NOLA KAMBANDA ADVISORY BOARD	0						0.	0.	0.	
BOB L. JOHNSON CO CHAIR	0						0.	0.	0.	
GARY LARSEN CHAIRMAN	0						0.	0.	0.	
MICHAEL MAHDESIAN TREASURER	0						0.	0.	0.	
MARIA MOHIUDDIN VERJEE CO-CHAIR	0						0.	0.	0.	

**Part VI Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (cont.)**

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
TOM MOORE SECRETARY	0							0.	0.	0.
PAUL O'ROURKE CHAIRMAN	0							0.	0.	0.
JACK SHAKELY PRESIDENT EMERITUS	0							0.	0.	0.
DEREK SHEARER CO-CHAIR	0							0.	0.	0.
MEG STARR CHAIRMAN	0							0.	0.	0.
LORIN J. STEVENSON	0							0.	0.	0.
ROSANE KATON-WALDEN ADVISORY BOARD	0							0.	0.	0.
L.LELAND WHITNEY CO-CHAIR	0							0.	0.	0.
JULIE YANNATTA CHAIRMAN	0							0.	0.	0.
NEIL FRAME DIR OF PROCUR.	40					X		74,027.	0.	6,000.
SUSAN FASSIG DIR. OPERATION	40					X		68,423.	0.	0.
BRUCE BRINKER WHSE MGR	40					X		57,115.	0.	0.
JASON CUOMO D. DOMESTIC PRO	40					X		74,039.	0.	0.
<b>1b Total</b>								<b>493,028.</b>	<b>0.</b>	<b>26,500.</b>

2 Total number of individuals (including those in 1a) who received more than \$100,000 in reportable compensation from the organization **▶ 1**

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? If 'Yes,' complete Schedule J for such individual.		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If 'Yes,' complete Schedule J for such individual.	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If 'Yes,' complete Schedule J for such person.		X

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization.

(A) Name and business address	(B) Description of Services	(C) Compensation

2 Total number of independent contractors (including those in 1) who received more than \$100,000 in compensation from the organization **▶ 0**



**Part VIII Statement of Revenue**

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
<b>CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS</b>	<b>1 a</b> Federated campaigns . . . . . <b>1 a</b>					
	<b>b</b> Membership dues . . . . . <b>1 b</b>					
	<b>c</b> Fundraising events . . . . . <b>1 c</b>					
	<b>d</b> Related organizations . . . . . <b>1 d</b>					
	<b>e</b> Government grants (contributions) . . . . . <b>1 e</b>					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above. . . . . <b>1 f</b>	14,069,712.				
	<b>g</b> Noncash contribns included in lns 1a-1f: . . . . . <b>g</b>	\$ 12,431,164.				
<b>h Total.</b> Add lines 1a-1f. . . . . <b>h</b>	14,069,712.					
<b>PROGRAM SERVICE REVENUE</b>	<b>2 a</b> _____ <b>Business Code</b>					
	<b>b</b> _____					
	<b>c</b> _____					
	<b>d</b> _____					
	<b>e</b> _____					
	<b>f</b> All other program service revenue . . . . . <b>f</b>					
	<b>g Total.</b> Add lines 2a-2f. . . . . <b>g</b>					
<b>OTHER REVENUE</b>	<b>3</b> Investment income (including dividends, interest and other similar amounts) . . . . . <b>3</b>		46,939.	46,939.		
	<b>4</b> Income from investment of tax-exempt bond proceeds . . . . . <b>4</b>					
	<b>5</b> Royalties . . . . . <b>5</b>					
	<b>6 a</b> Gross Rents . . . . . <b>6 a</b>	(i) Real				
		(ii) Personal				
		<b>b</b> Less: rental expenses . . . . . <b>b</b>				
		<b>c</b> Rental income or (loss) . . . . . <b>c</b>				
	<b>d</b> Net rental income or (loss) . . . . . <b>d</b>					
	<b>7 a</b> Gross amount from sales of assets other than inventory . . . . . <b>7 a</b>	(i) Securities				
		(ii) Other				
		<b>b</b> Less: cost or other basis and sales expenses . . . . . <b>b</b>				
		<b>c</b> Gain or (loss) . . . . . <b>c</b>				
	<b>d</b> Net gain or (loss) . . . . . <b>d</b>					
	<b>8 a</b> Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18 . . . . . <b>8 a</b>	<b>a</b>				
		<b>b</b> Less: direct expenses . . . . . <b>b</b>				
<b>c</b> Net income or (loss) from fundraising events . . . . . <b>c</b>						
<b>9 a</b> Gross income from gaming activities. See Part IV, line 19 . . . . . <b>9 a</b>	<b>a</b>					
	<b>b</b> Less: direct expenses . . . . . <b>b</b>					
	<b>c</b> Net income or (loss) from gaming activities . . . . . <b>c</b>					
<b>10 a</b> Gross sales of inventory, less returns and allowances . . . . . <b>10 a</b>	<b>a</b>					
	<b>b</b> Less: cost of goods sold . . . . . <b>b</b>					
	<b>c</b> Net income or (loss) from sales of inventory . . . . . <b>c</b>					
<b>Miscellaneous Revenue</b>		<b>Business Code</b>				
<b>11 a</b> _____						
	<b>b</b> _____					
	<b>c</b> _____					
	<b>d</b> All other revenue . . . . . <b>d</b>					
	<b>e Total.</b> Add lines 11a-11d . . . . . <b>e</b>					
<b>12 Total Revenue.</b> Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e. . . . . <b>12</b>		14,116,651.	46,939.	0.	0.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

<i>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</i>	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21 . . . . .	148,752.	148,752.		
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22 . . . . .				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16 . . . . .	714,731.	714,731.		
4 Benefits paid to or for members . . . . .				
5 Compensation of current officers, directors, trustees, and key employees . . . . .	168,173.	153,037.	8,409.	6,727.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . .	0.	0.	0.	0.
7 Other salaries and wages . . . . .	569,825.	347,594.	205,137.	17,094.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions) . . . . .	42,144.	28,658.	12,222.	1,264.
9 Other employee benefits . . . . .				
10 Payroll taxes . . . . .	56,730.	38,576.	16,451.	1,703.
11 Fees for services (non-employees) . . . . .				
a Management . . . . .				
b Legal . . . . .	5,316.		5,316.	
c Accounting . . . . .	13,663.		13,663.	
d Lobbying . . . . .				
e Prof fundraising svcs. See Part IV, ln 17 . . . . .				
f Investment management fees . . . . .				
g Other . . . . .				
12 Advertising and promotion . . . . .	38,749.	985.	9,886.	27,878.
13 Office expenses . . . . .	13,926.	9,470.	4,039.	417.
14 Information technology . . . . .				
15 Royalties . . . . .				
16 Occupancy . . . . .	107,591.	75,836.	28,778.	2,977.
17 Travel . . . . .	101,993.	101,993.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials . . . . .				
19 Conferences, conventions, and meetings . . . . .	11,320.	9,783.	1,393.	144.
20 Interest . . . . .				
21 Payments to affiliates . . . . .				
22 Depreciation, depletion, and amortization . . . . .	23,458.		23,458.	
23 Insurance . . . . .				
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.) . . . . .				
a <u>IN-KIND CONTRIBUTIONS</u> . . . . .	12,720,164.	12,720,164.		
b <u>PROFESSIONAL &amp; CONSULTANT</u> . . . . .	182,360.	144,632.	34,191.	3,537.
c <u>OUTSIDE SERVICE</u> . . . . .	95,838.	40,390.	9,804.	45,644.
d <u>HEALTH INSURANCE</u> . . . . .	80,113.	54,477.	23,233.	2,403.
e <u>INSURANCE</u> . . . . .	46,452.	31,587.	13,471.	1,394.
f All other expenses . . . . .	169,751.	114,020.	38,648.	17,083.
25 Total functional expenses. Add lines 1 through 24f . . . . .	15,311,049.	14,734,685.	448,099.	128,265.
26 <b>Joint Costs.</b> Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation . . . . .				

**Part X Balance Sheet**

		(A) Beginning of year		(B) End of year	
ASSETS	1	Cash — non-interest-bearing	883,355.	1	1,456,972.
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net		4	
	5	Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	3,592,454.	8	3,303,454.
	9	Prepaid expenses and deferred charges	19,683.	9	9,921.
	10a	Land, buildings, and equipment: cost basis	481,494.		
		b Less: accumulated depreciation. Complete Part VI of Schedule D	86,533.	10c	394,961.
	11	Investments — publicly-traded securities	2,642,714.	11	896,486.
	12	Investments — other securities. See Part IV, line 11		12	
	13	Investments — program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	8,100.	15	8,101.
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 34)	7,222,143.	16	6,069,895.	
LIABILITIES	17	Accounts payable and accrued expenses	187.	17	1,085.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable		24	
	25	Other liabilities. Complete Part X of Schedule D		25	
	26	<b>Total liabilities.</b> Add lines 17 through 25	187.	26	1,085.
NET ASSETS OR FUND BALANCES	<b>Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29 and lines 33 and 34.</b>				
	27	Unrestricted net assets	4,982,043.	27	3,850,586.
	28	Temporarily restricted net assets	2,239,913.	28	2,218,224.
	29	Permanently restricted net assets		29	
	<b>Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.</b>				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, and equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	<b>Total net assets or fund balances.</b>	7,221,956.	33	6,068,810.	
34	<b>Total liabilities and net assets/fund balances.</b>	7,222,143.	34	6,069,895.	

**Part XI Financial Statements and Reporting**

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		X
2b	Were the organization's financial statements audited by an independent accountant?		X
2c	If 'Yes' to 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If 'Yes,' did the organization undergo the required audit or audits?		

BAA



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants'.)						
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.						
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.						
4 <b>Total.</b> Add lines 1-3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 <b>Public support.</b> Subtract line 5 from line 4						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 <b>Total support.</b> Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 <b>First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ▶ <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage for 2007 Schedule A, Part IV-A, line 26f.	15	%
16a <b>33-1/3 support test – 2008.</b> If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
b <b>33-1/3 support test – 2007.</b> If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
17a <b>10%-facts-and-circumstances test – 2008.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
b <b>10%-facts-and-circumstances test – 2007.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
18 <b>Private foundation.</b> If the organization did not check a box on line, 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ▶ <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
<b>1</b> Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants'.)	18106853.	18058724.	21730817.	22266604.	12431164.	92,594,162.
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose.						0.
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513.						0.
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						0.
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge.						0.
<b>6 Total.</b> Add lines 1-5	18106853.	18058724.	21730817.	22266604.	12431164.	92,594,162.
<b>7a</b> Amounts included on lines 1, 2, 3 received from disqualified persons.	0.	0.	0.	0.	0.	0.
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000.	0.	0.	0.	0.	0.	0.
<b>c</b> Add lines 7a and 7b.	0.	0.	0.	0.	0.	0.
<b>8 Public support</b> (Subtract line 7c from line 6.)						92,594,162.

**Section B. Total Support**

Calendar year (or fiscal yr beginning in) ▶	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
<b>9</b> Amounts from line 6.	18106853.	18058724.	21730817.	22266604.	12431164.	92,594,162.
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.	44,733.	197,612.	204,559.	126,373.	46,939.	620,216.
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						0.
<b>c</b> Add lines 10a and 10b.	44,733.	197,612.	204,559.	126,373.	46,939.	620,216.
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on.						0.
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) SEE PART IV.	5,946.					5,946.
<b>13 Total support.</b> (add lns 9, 10c, 11, and 12.)						93,220,324.
<b>14 First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ▶ <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f)).	15	99.3 %
<b>16</b> Public support percentage from 2007 Schedule A, Part IV-A, line 27g.	16	99.3 %

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f)).	17	0.7 %
<b>18</b> Investment income percentage from 2007 Schedule A, Part IV-A, line 27h.	18	0.7 %
<b>19a 33-1/3 support tests – 2008.</b> If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ <input checked="" type="checkbox"/>		
<b>b 33-1/3 support tests – 2007.</b> If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ <input type="checkbox"/>		
<b>20 Private foundation.</b> If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ▶ <input type="checkbox"/>		



PART III, LINE 12 - OTHER INCOME

<u>NATURE AND SOURCE</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
TOTAL	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>	<u>\$ 0.</u>

**Schedule B**  
**(Form 990, 990-EZ,**  
**or 990-PF)**

Department of the Treasury  
Internal Revenue Service

**Schedule of Contributors**

▶ **Attach to Form 990, 990-EZ and 990-PF**  
▶ **See separate instructions.**

OMB No. 1545-0047

**2008**

Name of the organization **OPERATION CALIFORNIA, INC.**  
**DBA: OPERATION USA**

Employer identification number  
**95-3504080**

**Organization type** (check one):

**Filers of:**

Form 990 or 990-EZ

**Section:**

- 501(c)( 3 ) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization

Form 990-PF

- 501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.)

**General Rule –**

- For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

**Special Rules –**

- For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on Form 990, Part VIII, line 1h or 2% of the amount on Form 990-EZ, line 1. Complete Parts I and II.
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc. purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc. purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc. contributions of \$5,000 or more during the year.) ..... ▶ \$ \_\_\_\_\_

**Caution:** Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF) but they **must** answer 'No' on Part IV, line 2 of their Form 990, or check the box in the heading of their Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

**BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990. These instructions will be issued separately.**

**Schedule B (Form 990, 990-EZ, or 990-PF) (2008)**

Name of organization

Employer identification number

OPERATION CALIFORNIA, INC.

95-3504080

**Part I** Contributors (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	HONEYWELL CORPORATION POB 981793 EL PASO, TX 79998	\$ 434,625.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
---	-----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
---	-----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
---	-----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
---	-----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
---	-----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)



Name of organization

Employer identification number

OPERATION CALIFORNIA, INC.

95-3504080

**Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year.** (Complete cols (a) through (e) and the following line entry.)

For organizations completing Part III, enter total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once – see instructions.) . . . . . ▶ \$ N/A

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	N/A		
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No. 1545-0047

2008

Department of the Treasury Internal Revenue Service

Attach to Form 990. To be completed by organizations that answered 'Yes,' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11, or 12.

Open to Public Inspection

Name of the organization

OPERATION CALIFORNIA, INC.

Employer identification number

95-3504080

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate contributions, aggregate grants, aggregate value, and two Yes/No questions regarding donor advisement.

Part II Conservation Easements Complete if the organization answered 'Yes' to Form 990, Part IV, line 7.

- 1 Purpose(s) of conservation easements held by the organization (check all that apply).
2 Complete lines 2a-2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

Table with 2 columns: Question, Held at the End of the Year. Rows 2a, 2b, 2c, 2d.

- 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year.
4 Number of states where property subject to conservation easement is located.
5 Does the organization have a written policy regarding the periodic monitoring, inspection, violations, and enforcement of the conservation easement it holds?
6 Staff or volunteer hours devoted to monitoring, inspecting, and enforcing easements during the year.
7 Amount of expenses incurred in monitoring, inspecting, and enforcing easements during the year.
8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)?
9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.
b If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
(i) Revenues included in Form 990, Part VIII, line 1.
(ii) Assets included in Form 990, Part X.
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:
a Revenues included in Form 990, Part VIII, line 1.
b Assets included in Form 990, Part X.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a  Public exhibition
  - b  Scholarly research
  - c  Preservation for future generations
  - d  Loan or exchange programs
  - e  Other \_\_\_\_\_
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Trust, Escrow and Custodial Arrangements** Complete if organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b If 'Yes,' explain the arrangement in Part XIV and complete the following table:
- |                                 | Amount |
|---------------------------------|--------|
| c Beginning balance             | 1c     |
| d Additions during the year     | 1d     |
| e Distributions during the year | 1e     |
| f Ending balance                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21?  Yes  No
- b If 'Yes,' explain the arrangement in Part XIV.

**Part V Endowment Funds** Complete if organization answered 'Yes' to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the year end balance held as:
- a Board designated or quasi-endowment ▶ \_\_\_\_\_ %
  - b Permanent endowment ▶ \_\_\_\_\_ %
  - c Term endowment ▶ \_\_\_\_\_ %
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |   | Yes    | No |
|---|--------|----|
| (i) unrelated organizations   | 3a(i)  |    |
| (ii) related organizations  | 3a(ii) |    |
| b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R? | 3b     |    |
- 4 Describe in Part XIV the intended uses of the organization's endowment funds.

**Part VI Investments—Land, Buildings, and Equipment.** See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book Value
1a Land				
b Buildings				
c Leasehold improvements		8,203.	2,888.	5,315.
d Equipment		72,386.	46,626.	25,760.
e Other		400,905.	37,019.	363,886.
<b>Total.</b> Add lines 1a-1e (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				394,961.



**Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements**

1	Total revenue (Form 990, Part VIII, column (A), line 12)		14,116,651.
2	Total expenses (Form 990, Part IX, column (A), line 25)		15,311,049.
3	Excess or (deficit) for the year. Subtract line 2 from line 1		-1,194,398.
4	Net unrealized gains (losses) on investments		
5	Donated services and use of facilities		
6	Investment expenses		
7	Prior period adjustments		
8	Other (Describe in Part XIV)		
9	Total adjustments (net). Add lines 4-8		
10	Excess or (deficit) for the year per financial statements. Combine lines 3 and 9		-1,194,398.

**Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

1	Total revenue, gains, and other support per audited financial statements	1	14,157,903.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	41,252.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	41,252.
3	Subtract line 2e from line 1	3	14,116,651.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investments expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This should equal Form 990, Part I, line 12.)	5	14,116,651.

**Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

1	Total expenses and losses per audited financial statements	1	15,311,049.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Losses reported on Form 990, Part IX, line 25	2c	
d	Other (Describe in Part XIV)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	15,311,049.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investments expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This should equal Form 990, Part I, line 18.)	5	15,311,049.

**Part XIV Supplemental Information**

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b.

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**Part XIV** Supplemental Information *(continued)*

Area with horizontal dashed lines for supplemental information.

**SCHEDULE I**  
(Form 990)

Department of the Treasury  
Internal Revenue Service

Name of the organization

OPERATION CALIFORNIA, INC.

**Part I General Information on Grants and Assistance**

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?  Yes  No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. **SEE PART IV**

**Part II Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 21 for any recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
AWESOME GIRLS MENTORING PROGRAM POB 51837 NEW ORLEANS, LA 70151		501 (C) (3)	15,000.	0.			POST HURRIANE PROJECT
CENTER FOR WOMEN'S DEVELOPMENT & REHAB A9 ROAD, KILLINOCHI, SRI LANKA			6,000.	0.			POST TUSNAMI PROJECT
CENTER FOR RURAL AFFAIRS 145 MAIN ST. LYONS, NE 68038		501 (C) (3)	10,000.	0.			DISASTER RESPONSE
CENTRAL CARE COMMUNITY HEALTH CENTER 8610 MLK, JR. BLVD HOUSTON, TX 77033		501 (C) (3)	14,317.	0.			POST HURRICANE PROJECT
CHILDREN'S BUREAU OF NEW ORLEANS 400 LAFAYETTE STREET #140 NEW ORLEANS, LA 70130		501 (C) (3)	15,000.	0.			POST KATRINA PROJECT
CHINA QUAKE SCHOOL PROJECT 5A 88-90 HIGH STREET SAI YING PUN, HONG KONG			30,100.	0.			POST EARTHQUAKE PROJECT
CHONGQING TIANSHENG CONSTRUCTION LTD NO. 24, QING HUA LU CHENGDU, CHINA			208,458.	0.			POST EARTHQUAKE PROJECT
CONSORTIUM OF HUMANITARIAN AGENCY NO. 86 ROSMEAD PLACE COLOMBO, SRI LANKA			18,880.	0.			POST TUSNAMI PROJECT

2 Enter total number of section 501(c)(3) and government organizations **8**

3 Enter total number of other organizations **20**

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

TEEA3901L 12/19/08

Schedule I (Form 990) 2008



**SCHEDULE I-1  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

Name of the organization

OPERATION CALIFORNIA, INC.

**Part I** Continuation of Grants and Other Assistance to Governments and Organizations in the U.S. (Schedule I (Form 990), Part I.)

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CYLO ENTER 9AEO STREET 158 SANGKAT BOUNG RA KHAN DEUN PENH, PHNOM PENH CAMB			7,345.				COMMUNITY DEVELOPMENT
DR. YEMENEH BETRU FOUNDATION 1300 N. STREET #815 NW WASHINGTON, DC 2005			33,000.				COMMUNITY DEVELOPMENT
EAT BURMAE TAO CLINIC POB 67 MAE SOT, TAK, 63110 THAILAND			25,000.				COMMUNITY DEVELOPMENT
FAMILY FARMS DEFENDERS 11 WARD STREET, #200 SOMERVILLE, MA 02143	501 (C) (3)		10,000.				DISASTER RESPONSE
HINDU WOMEN'S SOCIETY 23 RUDRA MAWATHA COLOMBO, SRI LANKA			120,850.				POST TUSNAMI PROJECT
HOOSIER ORGANIC MARKETING EDU 11 WARD STREET #200 SOMERVILLE, MA 02143	501 (C) (3)		10,000.				DISASTER RESPONSE
L'ATHLETIQUE D' HAITI POB 15572 PETIONVILLE, HAITI			32,000.				COMMUNITY DEVELOPMENT
LIANG PING COUNTY HEALTH BUREAU NO 317 LIANG SHAN LU LIANG PING CITY, CHONGQING CHIN			30,000.				POST EARTHQUAKE PROJECT
MAR DE JADE CONVIVENCIA CAMPESENA MAR DE JAD CHACALA, NAYARIT 63715 MEXICO			11,000.				COMMUNITY DEVELOPMENT

Employer identification number  
95-3504080

OMB No. 1545-0047  
**2008**

Open to Public Inspection

▶ Attach to Form 990 to list additional information for Part II and Part III, Schedule I (Form 990).

2 Enter total number of Section 501(c)(3) and government organizations .....  
3 Enter total number of other organizations .....

**SCHEDULE I-1  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

OMB No. 1545-0047

**2008**

► Attach to Form 990 to list additional information for  
Part II and Part III, Schedule I (Form 990).

**Open to Public  
Inspection**

Name of the organization

OPERATION CALIFORNIA, INC.

Employer identification number

95-3504080

**Part II Continuation of Grants and Other Assistance to Governments and Organizations in the U.S. (Schedule I (Form 990), Part II.)**

(a) Name and address of organization or government	(b) EIN	(c) IRC Code section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
MARGARET PREWATH PRESCHOOL PRO 90 JALAN BUMBONG 139905 SINGAPORE			23,000.				POST TUSNAMI PROJECT
MINVEC CUBA AVE 1 #1830 ESQUINA 18 MIRAMAR PLAYA, HAVANA, CUBA			28,970.				POST HURRICANE PROJECT
MISSOURI RURAL CRISIS CENTER 1108 RANGELINE STREET COLUMBIA, MO 65201		501 (C) (3)	10,000.				DISASTER RESPONSE
MURSHID HOSPITAL & HEALTH CARE C HUB RIVER ROAD KARACHI, 75760 PAKISTAN			75,000.				POST EARTHQUAKE PROJECT
NYEMO 14 & 33 STREET 310 BOEUNG KENG K I CHAMCAR MON, PHNOM PENH CAMBO			13,000.				COMMUNITY DEVELOPMENT
OMEED CLINIC 1818 JOURDAN COURT EAGAN, MN 55122		501 (C) (3)	10,000.				POST EARTHQUAKE PROJECT
SANTA ROSA UNITA SANTA ROSA, NICARAGUA			28,501.				COMMUNITY DEVELOPMENT
SAWED TRUST 14-2-12, VAIGADAM ROAD DEVADANAPATTI, TAMIL NADU 625 60			10,028.				POST TUSNAMI PROJECT
ST. JOHN'S CHURCH URANI, BATTICALOA SRI LANKA			6,500.				POST TUSNAMI PROJECT

2 Enter total number of Section 501(c)(3) and government organizations

3 Enter total number of other organizations



**SCHEDULE J**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees

Attach to Form 990. To be completed by organizations that  
answered 'Yes' to Form 990, Part IV, line 23.

OMB No. 1545-0047

**2008**

**Open to Public  
Inspection**

Name of the organization  
**OPERATION CALIFORNIA, INC.**

Employer identification number  
**95-3504080**

**Part I Questions Regarding Compensation**

**1 a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |  |
|--|--|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees   |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef) |

**b** If line 1a is checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If 'No,' complete Part III to explain .....

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a? .....

**3** Indicate which, if any, of the following organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply.

- |  |  |
|--|--|
| <input type="checkbox"/> Compensation committee              | <input type="checkbox"/> Written employment contract                     |
| <input type="checkbox"/> Independent compensation consultant | <input type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed in Form 990, Part VII, Section A, line 1a:

- a** Receive a severance payment or change of control payment? .....
- b** Participate in, or receive payment from, a supplemental nonqualified retirement plan? .....
- c** Participate in, or receive payment from, an equity-based compensation arrangement? .....
- If 'Yes' to any of 4a-c, list the persons and provide the applicable amounts for each item in Part III.

**Only 501(c)(3) and 501(c)(4) organizations must complete lines 5-8.**

**5** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization? .....
- b** Any related organization? .....
- If 'Yes' to line 5a or 5b, describe in Part III.

**6** For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization? .....
- b** Any related organization? .....
- If 'Yes' to line 6a or 6b, describe in Part III.

**7** For person listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If 'Yes,' describe in Part III. ....

**8** Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs. section 53.4958-4(a)(3)? If 'Yes,' describe in Part III .....

	Yes	No
<b>1 b</b>		
<b>2</b>		
<b>4 a</b>		X
<b>4 b</b>		X
<b>4 c</b>		X
<b>5 a</b>		X
<b>5 b</b>		X
<b>6 a</b>		X
<b>6 b</b>		X
<b>7</b>		X
<b>8</b>		X



**Part III Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

Area with horizontal dashed lines for supplemental information.

**SCHEDULE O**  
**(Form 990)**

**Supplemental Information to Form 990**

OMB No. 1545-0047

**2008**

**Open to Public  
Inspection**

Department of the Treasury  
Internal Revenue Service

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

Name of the organization **OPERATION CALIFORNIA, INC.**  
**DBA: OPERATION USA**

Employer identification number  
**95-3504080**

**FORM 990, PART VI, LINE 10 - FORM 990 REVIEW PROCESS**

**NO REVIEW WAS OR WILL BE CONDUCTED.**

NOTE TO FORM 990 PART III  
=====

THE ORGANIZATION COLLECTS AND DISTRIBUTES DONATED SUPPLIES FOR THE RELIEF OF REFUGEES AND THE VICTIMS OF NATURAL DISASTERS AROUND THE WORLD AS INDICATED HEREIN. IN ADDITION, THE ORGANIZATION GRANTS FUNDS TO LOCAL AND NATIONAL DISASTER RECOVERY PROGRAMS AND HAS IMPLEMENTED DISASTER PREPAREDNESS AND HAZARD MITIGATION PROGRAMS FOR COMMUNITY MEDICAL CLINICS. THE ORGANIZATION ALSO HAS A ROLE IN PROMOTING THE TRANSFER OF ADVANCED TECHNOLOGY FROM MANY FIELDS TO DETECT AND DESTROY ANTI-PERSONNEL MINES.

**2008 FEDERAL BOOK DEPRECIATION SCHEDULE**  
**OPERATION CALIFORNIA, INC.**  
**DBA: OPERATION USA**

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.	
FORM 990/990-PF																	
FURNITURE AND FIXTURES																	
23	OFFICE FURNITURE	5/22/06		9,717				0	0	0	9,717	2,951	S/L	MQ	7	.14290	1,385
TOTAL FURNITURE AND FIXTURE																	
IMPROVEMENTS																	
21	OFFICE IMPROVEMENTS	6/30/06		2,839				0	0	0	2,839	568	S/L	10			284
22	OFFICE IMPROVEMENTS	5/31/06		1,184				0	0	0	1,184	246	S/L	10			118
41	WAREHOUSE UPGRADE	7/09/07		4,180				0	0	0	4,180	836	S/L	5			836
TOTAL IMPROVEMENTS																	
MACHINERY AND EQUIPMENT																	
1	FAX MACHINE	3/04/93		2,105				0	0	0	2,105	2,105	S/L	HY	7		0
2	FORKLIFT BATTERIES	7/23/93		386				0	0	0	386	386	S/L	HY	7		0
3	PALLET COVERS	7/23/93		100				0	0	0	100	100	S/L	HY	7		0
4	FORKLIFT	6/30/00		4,871				0	0	0	4,871	4,523	S/L	HY	7		0
5	LASERJET 4MP PRINTER	1/27/95		1,399				0	0	0	1,399	1,399	S/L	HY	5		0
6	AGFA SCANNER	4/02/97		1,029				0	0	0	1,029	1,029	S/L	HY	5		0
7	COMPUTER EQUIPMENT	8/15/01		2,913				0	0	0	2,913	2,913	S/L	HY	5		0
8	COMPUTER EQUIPMENT	3/26/04		1,539				0	0	0	1,539	1,078	S/L	HY	5	.10000	154
9	COMPUTER EQUIPMENT	2/11/05		917				0	0	0	917	732	S/L	HY	5	.20000	183
10	COMPUTER EQUIPMENT	2/11/05		692				0	0	0	692	552	S/L	HY	5	.20000	138
11	SERVER	2/21/05		4,154				0	0	0	4,154	3,324	S/L	HY	5	.20000	830
12	DIGITAL CAMERA	2/21/05		995				0	0	0	995	796	S/L	HY	5	.20000	199

**2008 FEDERAL BOOK DEPRECIATION SCHEDULE**  
**OPERATION CALIFORNIA, INC.**  
**DBA: OPERATION USA**

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
13	COMPUTER EQUIPMENT	4/13/05		1,357							1,357	1,084	S/L HY	5	.20000	271
14	COMPUTER EQUIPMENT	6/25/05		1,719							1,719	1,376	S/L HY	5	.20000	343
16	SERVER COMPUTER	4/25/06		3,674							3,674	1,562	S/L MQ	5	.20000	735
17	LAPTOP	4/25/06		1,087							1,087	461	S/L MQ	5	.20000	211
19	COMPUTER EQUIPMENT	7/26/05		3,158							3,158	1,817	S/L MQ	5	.20000	632
20	TELEPHONE EQUIPMENT	5/06/06		5,083							5,083	2,161	S/L MQ	5	.20000	1,017
24	FORKLIFT	8/18/05		23,174							23,174	9,518	S/L MQ	7	.14290	3,312
25	COMPUTER EQUIPMENT	3/17/06		1,513							1,513	719	S/L MQ	5	.20000	303
26	COMPUTER EQUIPMENT	7/26/05		3,158							3,158	1,817	S/L MQ	5	.20000	632
27	COMPUTER EQUIPMENT	4/25/06		3,674							3,674	1,562	S/L MQ	5	.20000	735
28	COMPUTER EQUIPMENT	4/25/06		2,031							2,031	863	S/L MQ	5	.20000	406
29	COMPUTER EQUIPMENT	4/25/06		2,207							2,207	937	S/L MQ	5	.20000	441
30	COMPUTER EQUIPMENT	4/25/06		649							649	276	S/L MQ	5	.20000	130
31	COMPUTER EQUIPMENT	4/25/06		1,301							1,301	553	S/L MQ	5	.20000	260
32	COMPUTER EQUIPMENT	4/25/06		1,074							1,074	457	S/L MQ	5	.20000	215
33	COMPUTER EQUIPMENT	4/25/06		855							855	363	S/L MQ	5	.20000	171
34	COMPUTER EQUIPMENT	4/25/06		729							729	310	S/L MQ	5	.20000	146
35	DELL MULTIFUNCTION PRINTR	4/25/06		355							355	151	S/L MQ	5	.20000	71
36	COMPUTER EQUIPMENT	4/25/06		2,445							2,445	1,039	S/L MQ	5	.20000	489
37	COMPUTER EQUIPMENT	2/13/06		5,183							5,183	2,463	S/L MQ	5	.20000	1,037
38	COMPUTER EQUIPMENT	5/22/06		3,257							3,257	1,383	S/L MQ	5	.20000	651
39	NIMMI COMPUTER NY OFFICE	4/11/07		2,028							2,028	609	S/L HY	5	.20000	406
42	DELL WARRANTY	1/15/08		779							779	195	S/L	2		390
43	NIMMI NY OFFICE MONITOR	5/29/08		205							205	3	S/L	5		41
44	NIMMI NY OFFICE COMPUTER	5/29/08		602							602	10	S/L	5		120
45	JAMICA'S LAPTOP	6/24/08		2,791							2,791	680	S/L	5		558
46	JASON CUOMO'S LAPTOP	8/13/07		3,710							3,710	680	S/L	5		742

6/30/09

**2008 FEDERAL BOOK DEPRECIATION SCHEDULE**  
**OPERATION CALIFORNIA, INC.**  
**DBA: OPERATION USA**

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95-3504080

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
47	CAMERA & ASSCESS WAREHOUSE	12/17/07		380							380	38	S/L	5		76
48	COMPUTER PARTS WAREHOUSE	12/17/07		488							488	49	S/L	5		98
49	EQUIPMENT	2/13/08		969							969	81	S/L	5		194
50	ALISON'S MACBOOK + SOFTWA	12/25/08		3,129							3,129		S/L	5		31
51	2 SCANNERS	3/13/09		988							988		S/L	5		66
52	RW LAPTOP HOME OFFICE	3/26/09		1,148							1,148		S/L	5		57
	TOTAL MACHINERY AND EQUIPME			106,000		0	0	0	0	0	106,000	51,474				16,779
	MISCELLANEOUS															
15	SOFTWARE	1/30/06		3,248							3,248	1,544	S/L	MQ	.20000	650
18	SOFTWARE	3/23/06		2,009							2,009	955	S/L	MQ	.20000	402
40	DATABASE SYSTEM	1/26/07		15,000							15,000	4,500	S/L	HY	.20000	3,000
	TOTAL MISCELLANEOUS			20,257		0	0	0	0	0	20,257	6,999				4,052
	OTHER EQUIPMENT & SUPPLIES															
53	DIASTER RESPONSE INITIATI	12/31/08		317,031							317,031		S/L			0
54	DIASTER RESPONSE INITIATI	12/15/08		11,846							11,846		S/L			0
55	DIASTER RESPONSE INITIATI	3/10/09		8,440							8,440		S/L			0
	TOTAL OTHER EQUIPMENT & SUP			337,317		0	0	0	0	0	337,317	0				0
	TOTAL DEPRECIATION			481,494		0	0	0	0	0	481,494	63,074				23,458
	GRAND TOTAL DEPRECIATION			481,494		0	0	0	0	0	481,494	63,074				23,458