Dear Friends,

In 2022, we once again saw seemingly endless disasters—both natural and man-made—devastate communities here at home in the U.S. and all around the globe. As Operation USA responded to war, the continued effects of the COVID-19 pandemic, earthquakes, storms, fires and floods, I’m once again proud of our capacity to help the world’s most overlooked and under-served communities, and grateful for your support in making that work possible.

Here in the United States this year, our domestic disaster response efforts once again centered on pandemic mitigation and recovery. We are fortunate to have the support of corporate partners in this endeavor. In particular, Reckitt, maker of Lysol, has been extremely generous in providing millions of disinfecting wipes to our local Southern California community. Mitigating the spread of COVID-19 is now a priority in all of our disaster responses, and we’ve delivered PPE and cleaning products to disaster zones as much as we are able as we also respond to major domestic disasters such as Hurricanes Ian and Fiona in the Southeast, and storm systems in the Midwest and West.

Our international response efforts in 2022 were dominated by war relief in Eastern Europe following the Russian invasion of Ukraine. Our staff has worked diligently to identify opportunities to support displaced Ukrainians, and we have funneled significant funding to community-based organizations aiding refugees, in addition to supporting ongoing relief within the country and delivering much-needed material aid. As war rages on, we will remain committed to providing relief, and more importantly, hope to Ukrainians by all possible means—even as we shift our attention to new urgent response efforts, such as earthquake relief in Turkey.

As disasters continue to grow more intense and occur more frequently, and as conflict and violence continue to rise in communities near and far, we at Operation USA—with your support—remain optimistic that we can do our part to improve the human condition. I hope you’ll join us.

Read on for details on how your continued generosity improved lives in 2022, then visit us online at opusa.org to give and get involved in the year ahead.

Thank you.

Richard Walden
President & CEO

Michael Mahdesian
Board Chair
On February 24, 2022, Russia invaded Ukraine. In the months since, tens of thousands of people have died, millions of people have been displaced, and entire communities have been destroyed. Today, conflict continues, and we at Operation USA—though inspired by the resilience of the Ukrainian people—remain saddened by the effects of war and violence on Ukrainian communities.

We are proud to have delivered emergency funding and supplies to varied community-based organizations meeting urgent needs and serving the most marginalized war-impacted groups. To date, we have distributed $600,000 in grants to six worthy groups supporting children and families, the elderly and members of the LGBTQI+ community with access to food and water, psychological support, health and hygiene supplies, dedicated support services and winterization aid.

We have also sent shipments of material aid including medical kits and shelter supplies to groups working on the ground with impacted Ukrainians.

Sadly, we expect the situation in Ukraine to remain volatile for the foreseeable future. Our thoughts are with all those who must continue to grapple with the effects of ongoing war in their own communities. In the year ahead, we will continue to assess any/all opportunities to provide relief—primarily via emergency cash grants to community-based partners on the ground supporting refugees and the internally displaced. Your donations empower us to help where it’s needed most.

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**COMICS FOR UKRAINE**

In 2022, the global comics community came together in support of Operation USA’s Ukrainian relief efforts, raising more than $150,000 with a special benefit anthology featuring an all-star lineup of comic book creators. The inspiration for the project came from a video captured in the early days of the war, when a Ukrainian woman offered sunflower seeds (the national flower of Ukraine) to a Russian soldier to put in his pocket so that “something good would grow from his death.” This vision, driven by Scott Dunbier at IDW Publishing, helped bring in a wide slate of contributors from different corners of the comics industry—all willing and ready to leverage their characters and stories in support of the Ukrainian people. We are so grateful for the contributions of this wonderful community of artists and enthusiasts.

Learn more and get your copy at: zoop.gq/c/comicsforukraine
SUPPORTING SRI LANKA
In April 2022, Operation USA—thanks to funding from a supporter with a special interest in Sri Lanka—delivered a $14,000 grant to the Jaffna Diocesan Centre for Fishing Industry Workers to aid home reconstruction in communities still grappling with the long-lasting impact of the Sri Lankan Civil War. In May, thanks to a generous corporate match from Disney, we delivered an additional $14,000 grant. The Jaffna Diocesan Centre has already allocated land to 225 families and constructed 148 houses, made possible by generous private donors, and with this gift and matching grant will construct at least four more. OpUSA is proud to contribute to this worthy effort.

HURRICANE FIONA RESPONSE: PUERTO RICO
In September 2022, Puerto Rico was slammed yet again by another devastating Category 4 hurricane, causing widespread damage and destruction across the island. Most island residents lost power, while one third—nearly one million people—were without access to clean water in the storm’s aftermath. Hurricane Fiona was especially damaging to the island because ongoing challenges from 2017’s Hurricane Maria remain, and mental health effects persist for people who have been impacted by continuous storms for years. Operation USA is committed to aiding recovery and will deliver cash grants and material aid to Puerto Rico as much as opportunities allow in the coming year.

MIDWEST STORM RESPONSE
Late in 2021, major storms swept the midwestern United States, wreaking havoc on vulnerable communities and causing devastating floods. In Kentucky, where damage was greatest, Operation USA quickly committed to aiding recovery. In January 2022, in collaboration with our longtime partner Honeywell, we sent a shipment of much-needed PPE and cleanup supplies to storm survivors. In February, thanks to the generosity of longtime partner Pelican Products, we sent a $10,000 emergency grant to the Appalachia Service Project to aid home reconstruction for impacted families. We’re so grateful for the support of the corporate partners who power our projects.

In August 2022, Kentucky was once again devastated by storms and subsequent flooding. With the support of our donors, we quickly delivered an additional $10,000 to Appalachia Service Project to aid in relief and recovery work, and remain committed to providing aid to the hardest-hit communities as much as funding and opportunities allow.

HURRICANE IAN RESPONSE: FLORIDA
In October 2022, Hurricane Ian slammed into Florida as a Category 4 storm—one of the deadliest ever to hit the state. Devastating 155+ mph winds and an intense storm surge caused major flooding and destruction, and impacted millions of people across the southwestern area of the state.

In November, thanks to the support of corporate partners, Operation USA delivered a shipment of clothing, shoes, hand sanitizer, disposable PPE, travel blankets and work gloves to the Children’s Service Foundation of Southwest Florida at the Apostolic House of God in Ft. Myers. In the months ahead, we will continue to assess opportunities to aid impacted communities with grants, supplies and long-term support. Thank you to all donors who have made this possible.

CALIFORNIA STORM RECOVERY
In December, a major storm system hit California, bringing heavy rains, high winds, and flash floods—triggering mudslides in many burn areas. This weather pattern is expected to continue into 2023, and is anticipated to be a harsh and destructive winter season in our home state, which typically doesn’t experience precipitation at this level. Operation USA is already mobilizing supplies for shipment to hard-hit communities in Northern California, and remains committed to helping in the months to come however we are able. Donations to California relief will empower us to provide emergency cash grants and much-needed supplies to worthy partners.
Nearly three years after COVID-19 swept the globe, the pandemic continues to impact communities everywhere—disproportionately affecting already-marginalized groups. Despite the prevalence of effective vaccines, and a “new normal” for living with endemic COVID-19, many people continue to grapple with long term effects of the deadly disease and its socioeconomic fallout.

Operation USA has been committed to aiding COVID-19 recovery since the earliest days of the pandemic, and is proud to have delivered millions of masks and other PPE, tens of thousands of dollars in relief funding, and thousands of gallons of hand sanitizer to partners across the U.S. and around the world. COVID-19 mitigation has since become a major factor in all disaster relief efforts, and we continue to prioritize the distribution of protective masks and cleaning supplies alongside more typical relief and recovery material aid when responding to disasters. We are so grateful for the generosity of our supporters and our corporate partners in this effort.

In February 2022, Operation USA partnered with Reckitt, maker of Lysol, and USC’s Institute on Inequalities in Global Health and Keck Medicine, to provide much-needed disinfecting wipes to hard-hit Southern California communities. Reckitt donated more than four million packs of Lysol wipes to Operation USA and other local organizations in support of worthy groups serving youths and families and helping those in need gain access to important health care, education, childcare, food security, housing and other vital services. We have since distributed wipes to:

- Delancey Street Foundation
- El Salvador Foundation
- City of West Hollywood
- RJC Foundation
- Casa De Migrante
- Gang Alternative Program
- Homeless Health Care Los Angeles
- Amity Foundation
- Culver City School District
- El Piche Foundation
- Feeding San Diego
- ILWU
- LA Works
- Nuestra Comunidad
- Port of Los Angeles
- The ROADS Foundation
- Universal Health Foundation

During this time of continued uncertainty, as the pandemic continues to disproportionately impact our community’s most vulnerable groups, these disinfecting wipes are providing an important resource which many families and service providers may not otherwise have access to. We thank all our partners at Reckitt and USC for their commitment to aiding Southern California.

In 2023, Operation USA will continue to assess any and all opportunities to provide ongoing COVID-19 relief.
## STATEMENT OF FINANCIAL POSITION

**through June 30, 2022**

<table>
<thead>
<tr>
<th>Assets</th>
<th>Without Donor Restriction</th>
<th>With Donor Restriction</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>397,396</td>
<td>2,249,140</td>
<td>2,646,536</td>
</tr>
<tr>
<td>Inventory</td>
<td>3,753,523</td>
<td>-</td>
<td>3,753,523</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>4,150,919</td>
<td>2,249,140</td>
<td>6,400,059</td>
</tr>
<tr>
<td>Other Assets</td>
<td>6,895</td>
<td>-</td>
<td>6,895</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$4,157,814</td>
<td>$2,249,140</td>
<td>$6,406,954</td>
</tr>
</tbody>
</table>

| Liabilities | | | |
| Current Liabilities | | | |
| Accounts Payable | 13,520 | - | 13,520 |
| Accrued Expenses | - | - | - |
| **Total Current Liabilities** | 13,520 | - | 13,520 |
| **TOTAL LIABILITIES** | $13,520 | - | $13,520 |

| Net Assets | Without Donor Restriction | With Donor Restriction | Total |
| Without Donor Restrictions | 4,144,294 | - | 4,144,294 |
| With Donor Restrictions | - | 2,249,140 | 2,249,140 |
| **Total Net Assets** | $4,144,294 | $2,249,140 | $6,393,434 |
| **TOTAL LIABILITIES & NET ASSETS** | $4,157,814 | $2,249,140 | $6,406,954 |

A complete audited financial statement is available upon request.

Operation USA is d.b.a of Operation California, Inc.

## STATEMENT OF ACTIVITIES

**for the year ended June 30, 2022**

<table>
<thead>
<tr>
<th>Support &amp; Revenues</th>
<th>Without Donor Restriction</th>
<th>With Donor Restriction</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>446,749</td>
<td>1,926,453</td>
<td>2,373,202</td>
</tr>
<tr>
<td>Grants</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>In-Kind Donations</td>
<td>360,000</td>
<td>9,531,654</td>
<td>9,891,654</td>
</tr>
<tr>
<td><strong>Total Support</strong></td>
<td>806,749</td>
<td>11,458,107</td>
<td>12,264,856</td>
</tr>
<tr>
<td><strong>Investment Return</strong></td>
<td>573</td>
<td>-</td>
<td>573</td>
</tr>
<tr>
<td><strong>Net Assets released from Donor Restriction</strong></td>
<td>10,719,198</td>
<td>(10,719,198)</td>
<td>-</td>
</tr>
<tr>
<td>Satisfaction of program restrictions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Net Assets released from Donor Restriction</strong></td>
<td>10,719,198</td>
<td>(10,719,198)</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL SUPPORT &amp; REVENUES</strong></td>
<td>$11,526,520</td>
<td>$738,909</td>
<td>$12,265,429</td>
</tr>
</tbody>
</table>

| Operating Expenses | | | |
| **Program Services** | | | |
| Philanthropy | 12,347,187 | - | 12,347,187 |
| **Supporting Services** | | | |
| Management & General | 181,898 | - | 181,898 |
| Fund Raising | 87,032 | - | 87,032 |
| **Total Supporting Services** | 268,930 | - | 268,930 |
| **TOTAL EXPENSES** | $12,616,117 | - | $12,616,117 |

| Change in Net Assets | | | |
| **Without Donor Restriction** | ($1,089,597) | $738,909 | ($350,688) |
| **Net Assets, Beginning of Year** | $5,233,891 | $1,510,231 | $6,744,122 |
| **Net Assets, End of Year** | $4,144,294 | $2,249,140 | $6,393,434 |

A complete audited financial statement is available upon request.

Operation USA is d.b.a of Operation California, Inc.

NOTE: These figures and all activities included in this statement cover Operation USA’s fiscal year July 1, 2021 to June 30, 2022. Please visit opusa.org/financials-annual-reports for a full copy of our audited financials and Form 990.
2022
MAJOR CONTRIBUTORS

INDIVIDUALS
Claudia Ackley
Julie Andrews
Parker Andrews
Jean & Larry Aufrsmith
Karen & David Bakken
Bruce & Patricia Bartlett
Lisa Beauregard
Christopher Becker
Rephah Berg
Robert Blanchard
Allen Bollinger
Lawrence Boooker
Allan Boodnick
Fred Braddock
Dennis Brueni
Bradley Burston
Charles Byrne
Mary Cahill Roberts
Edward Cannon
Martha Catlin
Thomas Chatt
Barbara Chumley
Linda Collins
Edward Colvin
Mary Jane Coy
Barbara Davis
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Michael Duffy
Jonathan Estrin
Menaka Evans
Justin Fabeny
Gerard & Paige Fassig
The Fassig-Knauer Family
Jane Ferrero
Elizabeth Fischer
Jeff Franklin
Thomas Gilman
Tracy Gordon
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Christian Henrich
Steven Hitchcock
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Edith & Eric Juline
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Nancy Ellen Kalina
Kevin Kenkel
Joshua Kitchen
Teri Klein
Lawrence Kury
Tom Lehrer
Chiaiy Lin
Marty Longbine
Shawn Lynch
Zachary Lyons
Judith Macloskey
Mike Madani
The Mahdesian Family
Thomas Malone & Joan Goldberg
Lester & Joanne Mantell
Michael McConahey
Laura McCreary
James McGinnis
Manuel Melendez
Paul Minbiole
Francis Mitchell
Tim Mitchell
Deborah Moelis
Maria Mohiuddin
Steven Mohn
Diane Moss
Jan Navatkoski
Sally & Bob Neely
Eric Ngugi
Desmond O'Farrell
Susan Oldfield
Eunice Park
Sigrid Pepper
Sloan Peteren
Brian Player
Judy Prosser
Joanna Pryor
Jeffrey Punim, MD
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Jennifer Reinink
Bill Reller
David & Julie Ruf
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Anthony Shih
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Bernard Smut
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Silvia Sorell & Daniel Kane
John & Ruth Souza
Varda Spiegel
Foster & Pamela Stahl
Joseph Steiner
Evelyn Stern
Tyler & Carolyn Swanson
Agnes Tam
Pavana Tirvedi
Leslee Tucek
Richard VanSant
Camilla Veltmann
Tabrezee Verjee
Zaydon Verjee
Carol Vernon & Bob Turbin
Lisa & Hugh Waggoner
Michele Wagner-Nebbia
Mr. & Mrs Thomas Warschauer
Janet & Ricardo Weinstein
Gary Wolff
Karen Yust
Kimberly Zimmerman

CORPORATIONS, ORGANIZATIONS & FOUNDATIONS
Adele Bonovitz Mendelson
Agadia
Agincourt, Inc.
The Alfred & Victoria Mordecai Family Charitable Fund
Allegiance Flag Supply LLC
Allen Blue & Kira Snyder Fund
American Endowment Foundation
Ar mighty Foundation
The Ann & David Duey Charitable Fund
The Arthurs/Kessler Family Charitable Fund
Berkadia Real Estate Advisors LLC
Blinder Family Fund
Burell-Hays Family Fund
California Community Foundation
Catherine & Joseph Aresty Foundation
Cecile H. Murphy Charitable Foundation
Charities Aid Foundation of America
Chrome Industries
The Colin Family Charitable Fund
Combined Jewish Philanthropies
County of San Luis Obispo Public Health Department
Crawford Gifts Fund
Do Good Points Foundation
East Bay Community Foundation
GHA Technologies, Inc.
Give Lively Foundation, Inc.
The Janet & Barry Lang Foundation
The Harry & Linda Haluptzok Family Fund
The Steve & Cathy O’Brien Fund
Spreckels Organ Society
The Colin Family Charitable Fund
Chrome Industries
Charities Aid Foundation of America
Cecile H. Murphy Charitable Foundation
Catherine & Joseph Aresty Foundation
Combined Jewish Philanthropies
County of San Luis Obispo Public Health Department
Crawford Gifts Fund
Do Good Points Foundation
East Bay Community Foundation
GHA Technologies, Inc.
Give Lively Foundation, Inc.
The Janet & Barry Lang Foundation
The Harry & Linda Haluptzok Family Fund
Honeywell
Hydralyte
IDW Publishing
Impact Assets
Ina Kay Foundation
InVision Communications
The Janet & Barry Lang Philanthropic Fund
KarmaKarma
KPFK-FM Radio Pacifica Foundation
Leslie L. Alexander Foundation
Lucy & Isadore B Adelman Foundation
The Maas Family Trust
Main Street Research
The Maria & Anders Ingemarson Fund
The Max & Sharon Walker Charitable Fund
Meathead Movers
‘Merican Mule
Ninjatrade Group, LLC
Northern Trust Charitable Giving Program at the Chicago Community Foundation
One Voice Charitable Fund
The Philip L McKinney Family Charitable Fund
Raymond James Global Account
Reckitt, Makers of Lysol
Ressa Foundation
Rex L. Hodges, Inc.
Robert & Kerry Morris Charitable Foundation
RSF Social Finance
The Bydstrom Family Charitable Fund
The Schwajle Family Charitable Fund
Servicon
SophiaGrace Foundation
Spreckels Organ Society
The Steve & Cathy O’Brien Fund
Three Sisters Foundation
Tides Foundation
TVT Community Day School
Unity of Phoenix Spiritual Center
USC Keck Medicine
Vanguard Charitable
Volant Charitable Trust
The Wagner Family Charitable Fund
White Pony Express
Zoop Collective LLC
Zukowski Giving Fund
PARTNERS
Operation USA is proud to recognize the groups we worked with this year

Agenda For Children
Airlink
Amity Foundation
Awesome Girls Mentoring Program
Brooke of Hope
Cambodia Health Care Professionals of America
Casa De Migrante
Children’s Service Foundation of SW Florida
City of West Hollywood
Comite Salvadoreno El Piche
COPE
Corazon Healdsburg
Culver City School District
Delancy Street
El Piche
El Proyecto Del Barrio
El Salvador Foundation
Feeding San Diego
Gang Alternative Program
Help Age
Homeless Health Care Los Angeles
Honeywell Hometown Solutions
ILWU
LA Works
Mark Fey
Meals on Wheels Santa Monica
Nova Ukraine
Nuestra Comunidad
Outright International
People in Need
Port of Los Angeles
Razom
Red Cross of Ukraine
RJC Foundation
The ROADS Foundation
Skid Row Housing Trust
Tarzana Treatment Center
Universal Health Foundation
Votum Odessa

SPECIAL THANKS
Alireza Abdollahifard
Charles Alfond
Gregory Ansley
Charles Aresty
Pamela Barnes
Brian Beckmann
Benevity Community Impact Fund
David Bernhardt
Daniel Billings
Eve Birge
David Blankenship
Kai Buehler
Randall Buie
James Carroll
Joy Chew
Austin Chittaphong
Donovan Daughtry
Brittany De La Torre
Kasey Destache
Scott Dunbier
Andrew Estafanos
Neil Frame
Lori Gacoch
John Gaitens
Bob Galbreath
Givhero
John Godfrey
Julie Haber
Ali Hawes
Tyler Hawkins
Joshua Herbstman
Mark Hills
Lee Hisey
Bethanny Holland
Allison Huner
Marshall Hyman
InterAction
Darin Jones
Robert Katz
Kathy Keedy
John Kim
Anna Kolber
LA Mayor Eric Garcetti
Maggie Lepique
TzuHui Lu
Tom Maguire
Anna Mai
Cima Malek-Aslani
Mary J. Marzluf
Brigid McKeon
Network for Good
Abby O’Toole
James Oldknow
Nancy Padilla
Russ Parashchak
Tom Remp
Stephen Richards
Maggie Rodriguez
Krishna Shah
Jeffery Simpkins
Charles Smith
Stacy Steele
James P. Steyer
Streamlabs
Joseph Sullivan
Jason Togyer
Kyle Travis
Alexander Veale
WDA Entertainment
Carol Wilcox
Cathayann Wilkinson
Ross Yaremko
Pete Zeilinski

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President & CEO

Jason Cuomo
Strategy & Special Projects

Susan Fassig
Director, Programs

Tony Shannon
Warehouse Director

Mary Dolan
Director, Communications

Laetitia Rwiyegura
Director, Administration

Tim Starks
Financial Services Associate

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David Nieh
Maria Mohiuddin Verjee*
Richard Walden*
Skip Whitney
Julie Yannatta*

*Denotes managing board member
OUR MISSION

Operation USA supports health and education programs in order to help children and families at home and abroad recover from disasters and endemic poverty.

OUR COMMITMENT TO HUMANITARIAN AID

Every day, we strive to meet the needs of under-served and overlooked populations. Working with partners around the world, we empower communities to recover, build resiliency and thrive in the face of pervasive obstacles during a time of unprecedented global need.

FEDERAL TAX ID: 95-3504080